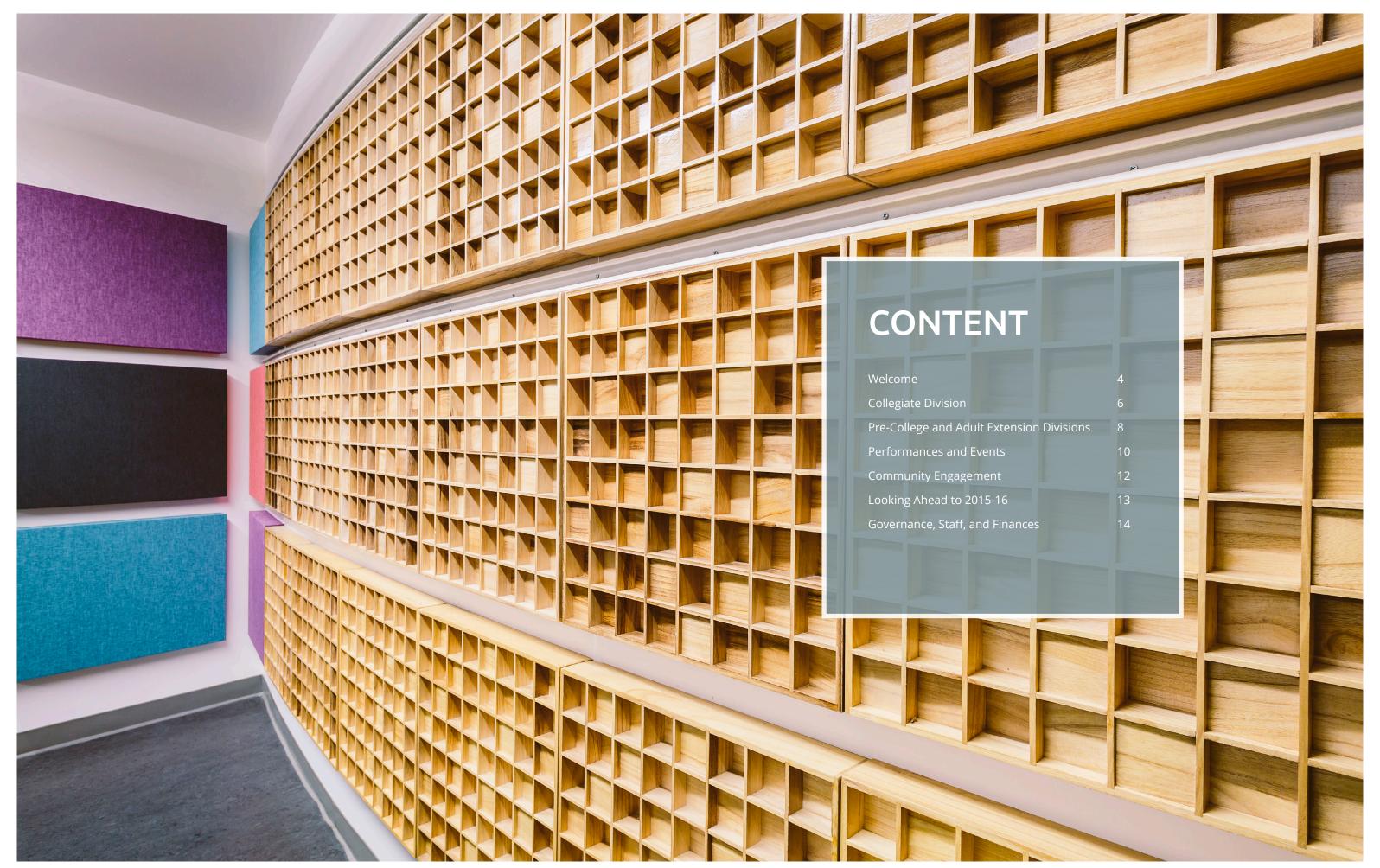
# san francisco **conservatory** of **music**







# **COLLEGIATE DIVISION**

#### **TOTAL ENROLLMENT: 388**

## **Enrollment by** Program

Other <u>Students</u>

Student to Teacher Ratio



## **Tuition and** Scholarships

\$40,000

\$7,491,204

## Geographic Representation

Citizens of Other Nations

Other Countries



#### Degrees Awarded

Bachelor of Music

### By Instrument/ Area

Guitar and Harp

Winds and Brass

Chamber Music

# **FACULTY**





#### **Major Appointments**

Mason Bates

Jose Maria Condemi

## **KEY ACCOMPLISHMENTS**

and events celebrated composition faculty **Elinor Armer's** influential 45-year

achievement, 21 year-old one-year substitute position as acting associate principal trumpet by the San Francisco

For the first time the Conservatory awarded a degree in **marimba** (percussion).

#### The **Wall Street Journal**

changing music industry."

The Conservatory opened a professional grade technology and recording suite. Sporting a 32-channel console by Rupert Neve mixing room is wired to the

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# PRE-COLLEGE DIVISION

#### **TOTAL ENROLLMENT: 365**

The Pre-College Division offers an immersive, thirty-week program for music students typically aged four to 18. Only a handful of such programs exist nationwide. Many alumni go on to distinguish themselves in the field. Most report that their time in Pre-College enhanced their personal and professional growth, whatever their ultimate career path.

## Ages

125

Ages 15 to 28

158

Ages 10 to 14

**82** Age Nine and Under

#### **Faculty**

61

Part-Time

**3** Full-Time

\$103,830

**Total Scholarships Awarded** 

# Geographic Representation

126

San Francisco

132

Peninsula/South Bay

**62** East Bay

37

North Bay

Other



### Instrument/ Area

**180** Piano

82

Strings

/11

Early Childhood Classes

15

Guitar

15

Musicianship Class only

10

Winds and Brass

**10** Voice

2

Composition

**3** Percussion

# **ADULT EXTENSION DIVISION**

#### **TOTAL ENROLLMENT: 134**

The Adult Extension Division offers music enrichment and education to adult learners of all levels. Offerings included private lessons, general interest courses, and series that explore works presented by neighbor organizations such as the San Francisco Symphony and San Francisco Opera.

#### **Private Lessons**

24 Fall

36 Spring Enrollment

#### Classes

31 Fall

 $\begin{pmatrix} 45 \\ \text{Sprin} \\ \text{Faralla} \end{pmatrix}$ 

Spring Enrollment



Pre-College **graduates were accepted** to Berklee College of Music, Cornell University, Harvard University, Johns Hopkins University, The Juilliard School, Manhattan School of Music, Oberlin College, Princeton University, Stanford University, University of California at Berkeley, Vanderbilt University, Yale University, and others.



Piano student **Josephine Chan** performed at the annual Fanfare Luncheon where she was spotted by a talent agent who hired her to perform at the Oiai Festival.



Pre-College students won or placed in numerous competitions. Especially notable were guitar student **Ashwin Krishna**, who won first prize in the Parkening International Guitarist Competition, and piano student **Elliott Wuu**, who won first prize in the Hilton Head Competition, second prize in the International E-Competition, and third prize in the Cleveland Competition.



The popular public radio program *From the Top* devoted an entire national broadcast to Pre-College, taped before a live audience. Host Christopher O'Riley interviewed outstanding Pre-College students who then performed. The broadcast in early March drew national attention to the concentration of talent coming out of the Pre-College Division.

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# PERFORMANCES AND EVENTS

#### **TOTAL ATTENDANCE: 27,748**

Each year the Conservatory presents hundreds of performances and events, most open to the public at no cost. Student and departmental recitals offer a first-hand look at the evolution of young talent over time. Orchestra concerts, opera, and musical theater present the breadth of the repertoire. The Faculty Artist Series spotlights the eminent talents of our teachers. Historically-informed and new music series explore special repertoire. Master classes give a close-up look into the master-apprentice relationship. In addition, the Conservatory routinely hosts programs of national and international significance.

We occasionally rent our performance spaces to other organizations. Outside of the Conservatory, students often use the city itself as their stage, performing in cafés, public places, and other venues.

## Conservatory-Produced (free)

448

erformances and Event

**21,575**Attendance





# Conservatory-Produced (admission fee)

21

Performances and Events

3.572

Attendance (includes 567 Senior Discount Admissions and 2,374 Complimentary Tickets)

# Rentals to Other Organizations

27

Performances and Events

**2,601**Attend

. Attendance



## Breakdown of Conservatory-Produced Performances and Events

22 12 7

onegiate student Recitais Opera Competition

00 11

repartment Recitals Orchestra Chamber Music Master Recitals

27 8 5

Faculty Artist Recitals Summer Music West Musical Theater

25 7

Master Classes New Music Ensemble Alumni Recital Serie

21 7 2

Special Events Baroque Ensemble Guest Artist

16

Pre-College

**Master class artists** included baritone Thomas Hampson, guitarist David Russell, mezzo-soprano Dolora Zajick, and the Telegraph Quartet.

The **Conservatory Orchestra** repertoire included Shostakovich's *Symphony No. 10*, Holst's *The Planets*, Britten's *Young Person's Guide to the Orchestra*, and a world premiere by Nathan Campbell '14. Featured student soloists included Nicholas Denton '17, Jing'er Xu '15, Yanghe Yu '15, and William Cedeño '15.

The **opera** department presented productions of *Trouble in Tahiti, Albert Herring, and The Elixir of Love*. The **musical theatre** department presented productions of *Oh Coward!, Closer Than Ever, and Nine*.

The week-long **Stephen and Cynthia Rubin Institute for Music Criticism** focused on the art and practice of arts journalism. Under the tutelage of leading critics, student participants from throughout the nation attended performances and wrote reviews, and were eligible for cash prizes. In addition, San Francisco Classical Voice provided sixmonth paid internships to select student fellows. First held at Oberlin College in 2012, the Rubin Institute has moved to the Conservatory and will take place every other year.

The Conservatory hosted the first annual **New Music Gathering**, three days of performances and workshops for composers, performers, and presenters. Activities included composer-performer "speed dating"; discussions about founding and funding ensembles, developing audiences through social media, and uses of technology in music; and demonstrations of electronics and newly-designed instruments.

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# COMMUNITY **ENGAGEMENT**

#### **TOTAL AUDIENCE SERVED: 9,235**

We believe that community service is essential to the formation of the complete musician. Three programs – all offered at low or no cost, and produced with partner organizations - give students the opportunity to meet the needs of young people, families, and underserved members of the community.

CONSERVATORY IN THE SCHOOLS pairs Conservatory students with classroom teachers to provide standards-based music instruction for thirty weeks in under served San Francisco public schools.

**1,600** Served

**3,000** Hours of Instruction

Partners: 13 Public Elementary, Middle, and High Schools; 17 Teachers; and the San Francisco Unified School District

COMMUNITY SERVICE PROGRAM meets the needs of San Franciscans who have few opportunities to experience live classical music, mostly due to mobility and financial challenges, sending Conservatory students to perform where these people live and gather.

**7,000** Served

**160** Performances

Partners: 33 Senior Communities, Veterans' Organiza-tions, Hospitals, Childcare Centers, Schools, Residence Hotels, and Homeless Shelters

CONSERVATORY OPERA OUTREACH features our students in special programming for young people and families. Four performances of an abbreviated version of Donizetti's The Elixir of Love were presented at the Conservatory for elementary public school students; at a Napa public middle school; and at the Kennedy Center as part of the invitational Conservatory Series. One performance of Fairytales in Song, an exploration of storytelling and opera, was presented at the Conservatory for elementary public school students.

**635** Served

**5** Performances

Partners: American Canyon Middle School, Kennedy Center, Napa Valley Opera House, San Francisco Opera Education

# **LOOKING AHEAD** TO 2015-16



step as we pursue a permanent housing solution for our semble for the year is the Thalea Quartet.

a new degree program in traditional composition and its of the year's repertoire. This approach helps students acogy and recording suite (noted on page 1) serves as the pro-

WINTER TERM We introduce a permanent addition to the academic calendar: a three-week exploration of projects designed to address specific aspects of students' artistic and professional development.

**STUDENT HOUSING** We commence a five-year lease with **STRING QUARTET FELLOWSHIP** We introduce a graduate Conservatory, with our students occupying 150 beds. Our ables an established string quartet to study tuition-free with

THEMATICALLY-LINKED COURSES We introduce a series **TECHNOLOGY AND APPLIED COMPOSITION** We launch of courses linked to two over-arching themes found in some

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# GOVERNANCE, STAFF, AND FINANCES

#### **BOARD: 38 TRUSTEES, 8 TRUSTEES EMERITUS**

**OFFICERS** 

Timothy W. Foo, Chair

David H. Stull, President

Deepa R. Pakianathan, Ph.D., Executive Vice-Chair

William K. Bowes, Jr., Vice-Chair

Michael R.V. Whitman, Vice-Chair

Joshua M. Rafner, *Treasurer* 

Karen Kubin, Secretary

**APPOINTMENTS** 

Carol Pucci Doll, Community Volunteer

Payam Mirrashidi, Director of Engineering, Apple

Stephen Rubin, President, Henry Holt & Company

 ${\it Maurice Werdegar}, {\it CEO, Western Technology Investment}$ 

Siwei Zou, President and Founder, sE Electronics

CONCLUDING SERVICE

Edward W. Beck, Community Volunteer

Patricia Berkowitz, Community Volunteer

Delia Fleishhacker Ehrlich, Community Volunteer

Christian P. Erdman, Private Investor

#### PROFESSIONAL STAFF: 50 FULL-TIME, 9 PART-TIME

MAJOR APPOINTMENTS

In January 2015, **Susan McConkey** became Vice President of Strategic Initiatives. She was formerly Client Principal at ThoughtWorks and Chief Information Officer at San Francisco Opera.

In May 2015, **Kate Sheeren** was named Provost and Dean, succeeding Robert Fitzpatrick who retired. Ms. Sheeren was formerly Assistant Dean of the Mannes School of Music.

#### **AUDITED FINANCIAL STATEMENT SUMMARY**

OPERATING REVENUE AND SUPPORT

**\$9,889,000** Net Tuition and Fees\*

**\$5,616,000** Private Contributions & Government Grants

\$343,000 Other Educational Revenue

\$657,000 Fundraising Events

\$1,275,000 Auxiliary Services

#1 794 000 Endowment Draw

**\$1,784,000** Endowment Draw

**EXPENSES** 

**\$8,048,000** Instruction

**\$1,145,000** Student Services

**\$865,000** Academic Support

\$266,000 Public Programs

**\$1,186,000** Auxiliary Services

**\$1,290,000** Fundraising

\$3,199,000 General Management & Administration

**\$1,812,000** Plant Maintenance

**\$1,331,000** Depreciation

\$194,000 Interest Expense

\* \$17,492,000 total minus \$7,603,000 in Scholarships

NON-OPERATING REVENUE AND SUPPORT

\$928,000 Endowment Gifts

**\$255,000** Capital Gifts

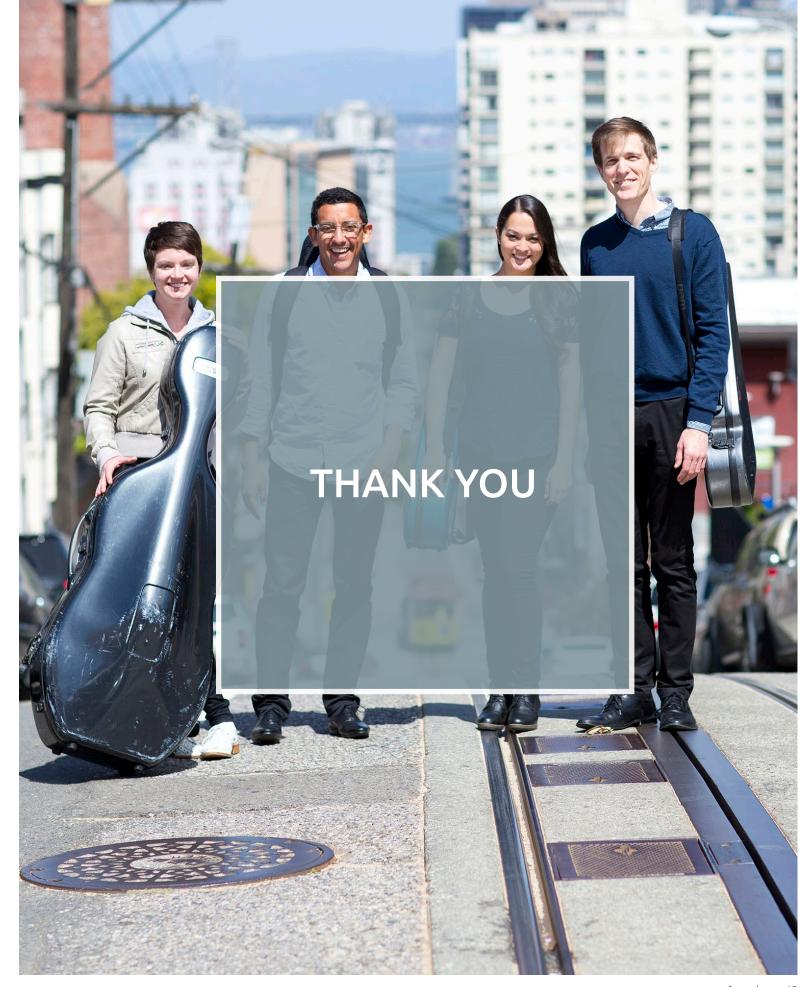
CHANGE IN NET ASSETS

\$117,801,000 Net Assets Beginning of Year

**\$117,132,000** Net Assets End of Year

**\$40,379,000** Endowment Net Asset Value

**1,429** Donor Households



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san francisco

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